

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Stokes			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$62,210
	Total:		\$62,210
Division of Aging and Adult Services			
Congregate Nutrition	6	132	\$68,510
Family Caregiver Support Program	6		\$11,952
Home Delivered Meals	4	192	\$168,204
In-Home Level II	4	7	\$23,179
In-Home Level III	4	12	\$39,463
Senior Center	6		\$63,292
Transportation, General	6	77	\$25,961
Transportation, Medical	3	47	\$31,090
	Total:		\$431,651
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	125	\$724,752
ACH-Transportation	1	126	\$12,693
CAP/CHOICE	4	25	\$392,180
CAP/DA	4	49	\$937,979
CAP/MR	4		\$60,614
Clinics	3	153	\$99,559
Dental	3	349	\$110,083
HMO	2	1,055	\$558,743
Home Health	4	441	\$527,523
Hospice	4	35	\$568,620
ICF-MRC	5	6	\$709,280
Inpatient Hospital	5	129	\$363,385
Lab & X-Ray/Physicians	3	1,135	\$611,678

Division of Medical Assistance

Medicare Part A&B Premiums	2	1,510	\$1,966,002
Medicare Part D Clawback	2	942	\$921,647
Nursing Homes	5	294	\$8,068,686
Other Care	3	394	\$185,774
Other Practitioners	3	346	\$70,210
Outpatient Hospital	3	617	\$452,671
Prescribed Drugs	3	549	\$475,456
Regular Personal Care (PCS)	4	59	\$370,451
Total:			\$18,187,986

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	13	\$45,548
Mental Health	3	68	\$17,215
Mental Retardation Centers	5		\$371,670
Psychiatric Hospitals	5		\$146,057
Substance Abuse	3	7	\$4,770
Total:			\$585,260

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	21	\$551
Independent Living Rehabilitation Program	3		\$33
In-Home Aide Services Level I	4		\$3,294
Rehabilitation	3		\$6,221
Total:			\$10,099

Division of Social Services

Adult Day Care	4		\$1,871
Adult Placement	6		\$128
Adult Protective Services	6	55	\$31,160
At-Risk Case Management	6	70	\$37,987
Energy Assistance - CIP	2	181	\$35,736
Energy Assistance - LIEAP	2	328	\$60,400
Food and Nutrition Services	2	989	\$989,443

Division of Social Services

Guardianship Services	6	28	\$27,155
In-Home Aide Services	4	68	\$100,017
Other Services	6	73	\$62,412
Special Assistance: Adult Care Home	1	99	\$377,345
Special Assistance: In-Home	4	59	\$237,840
Transportation	6		\$189
Total:			\$1,961,683

Division of Vocational Rehabilitation

Independent Living	3	11	\$65,187
Vocational Rehabilitation	6		\$581
Total:			\$65,768
County Total:			\$21,304,657